

STATE OF IOWA

Fiscal Year 2024 Annual Budget

SPECIAL DEPARTMENT: (540) Judicial Branch

Budget Unit: (4443B40943) Repurpose/Install CTI Sound Systems - D2,D3,D5 TRF-0943

Schedule 6

| | Fiscal Year 2022 Actual | Fiscal Year 2023 Estimated | Fiscal Year 2024 Department Request | Fiscal Year 2024 Governor's Recomm |
|--------------------------------|----------------------------|-------------------------------|---|--|
| Resources | | | | |
| Appropriations | | | | |
| Appropriation | \$ 0 | \$ 610,000 | \$ 565,000 | \$ 0 |
| Disposition of Resources | | | | |
| Outside Services | \$ 0 | \$ 50,000 | \$ 0 | \$ 0 |
| Office Equipment | 0 | 510,000 | 565,000 | 0 |
| Equipment - Non-Inventory | 0 | 50,000 | 0 | 0 |
| Total Disposition of Resources | \$ 0 | \$ 610,000 | \$ 565,000 | \$ 0 |